

Abstract

Financial & Physical Progress upto 31st December - 2011

Sl.No	Name of the Work	Project Cost	Amount Released(Rs in Crores)	Amount Spent(Rs. In Crores)	Status
1	Remodelling of Water Supply distribution network to Mysore	194.54	119.63	139.03	<p>PIPELINE : Out of 54.17 Km M.S pipes, 54.17 Km pipes procured, 54.17 Km laid. Hydro Testing - 54.17 Km DI pipes- 26.25 Km (total qty), Valves & specials procured. Laying of 26.25 Km DI pipeline completed. All 25 overhead tanks completed. All 6 Booster pumphouse & sumps are completed</p> <p>SCADA: SCADA instrumentation, Water quality instruments (WQI), flowmeters & actuators procured and erected, WTP cabling work completed. Software integration is completed and the entire system is running on 'Automode'.</p> <p>24X7 WATER SUPPLY: Final CIP Accorded. Materials Procured & Laying is under Progress. West Zone : Total Achieved - 3,78,169 mtrs procured, 3,48,885 mtrs laid & 3,05,010 mtrs Hydro-tested. HSC provided - 24,721 Nos, Watermeter installed - 9,493 Nos, Commissioned with intermittent w/s - 4,802 Nos .</p> <p>East Zone : Total - 5,20,917 procured, 4,40,433 mtrs laid & 3,89,803 mtrs Hydro-tested. HSC provided - 42,791 Nos, Watermeter installed - 33,911 Nos, Commissioned with intermittent w/s - 14,276 Nos.</p>

2	Augmentation of bulk water supply from river Kabini .	108.81	70.73	67.01	<p>1. Head works, MS pipe rising main & gravity main, WTP, BPT, Sump, pumping station & allied works. 1. Head works : 5th lift of sidewall completed. 6th lift under progress. 2. Raw water rising main : 1219mm MS pipes - 1671mtrs procured, 1477mtrs laid & 1276mtrs hydro-tested. 3. WTP : Aerator - Work completed, finishing work under progress, Raw water channel - side wall completed, balance works under progress, Flocculation & Tube settling tanks - Raft completed & 4th lift of flocculator sidewall completed, tube settler 2nd of sidewall completed, Chemical house - Finishing works under progress, WWT - Concreting of mid ring beam completed, Clear water sump - Concreting for roof slab completed, Filter House - Inlet channel floor slab completed, sidewall concreting under progress, Pumphouse - Shuttering & reinforcement for slab under progress. 4. Pure water rising main : 1168mm MS pipes - 8040mtrs procured, 7922mtrs laid & 7693mtrs hydro-tested. 5. Pure water gravity main : 1168mm MS pipes - 5955 mtrs procured, 5870mtrs laid & 5666 mtrs hydro-tested. 6. IBPS : Finishing works of pumphouse under progress, GLSR - Finishing works under progress.</p> <p>2. MS pipe feeder mains, construction of MBRs & allied works 1.Purewater feeder mains: i) 1168mm: 919m procured & laid ii) 1067mm: 5824m procured & laid. iii) 914mm: 6960m procured & laid. iv) 660mm: 2339m procured & laid. v) 406mm: Not required.</p> <p>3. Master Balancing Reservoirs : Vijayanagar - Structural works completed. Finishing works are under progress. R.T Nagar - Structural works completed. Finishing works are under progress. J.P.Nagar – Structural works completed. Finishing works are under progress.</p> <p>4.Pumping machineris : Manufacture & TPI of pumps, motors & transformers under progress.</p> <p>5.Express Feeder mains : Erection of RCC poles and procurement of other materials under progress.</p>
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3	Infrastructure Development of Transport System in Mysore	85.25	85.25	112.40	Out of 7 Bus Terminals, City Bus Stand, Moffusil Bus Stand & RS Naidu Nagar Bus Stand, Yelwala Bus Stand & Kuvempunagar Bus Stand works completed & Inagurated. Sathgalli Bus Stand is nearing completion & Chamundi Hill Bus Stand Work commenced from 09-09-2010, GF Roof slab casted. Work stoped from 13-12-2010 as per court status-quo. And re-started on 01-03-2011, GF inside plastering , Flooring works Completed .
4	Rehabilitation of 20 Slums-Phase -I	67.58	29.87	52.13	Out of 15 packages, 14 packages works is in progress. Out of 2788 houses 2568 houses have been started. Foundation : 40 Houses . Plinth : 48 Houses. RF : 28 Houses. Finishing : NIL. Completed : 2452 Houses.
5	Rehabilitation of 46 Slums-Phase -II	90.93	58.05	56.87	Out of 8 packages, All packages under progress. Out of 2500 houses, 2360 houses have been started. Foundation : 0 Houses . Plinth :328 Houses. RF : NIL. Finishing : 222 Houses. Completed : 1810 Houses.
6	Upgrading 2 lane outer ring road to 6 lane along with service road from Mysore-Bangalore road to Mysore-Nanjungud road	239.51	89.26	99.50	Earth Works, Drainage Works ,CD Works & Embankment Works under Progress. Asphaltng works under progress in all 4 Packages. 37 kms out of 64 kms (32 kms X 2 side) completed.

7	Development of an integrated Municipal Solid Waste Management (MSW) plant for the city of Mysore	29.85	8.24	7.67	<p>1.Collection & transportation – Rs. 11.60 Crores :- 168 Auto tippers have been purchased. 5 Dumper Placers, 2 compactors, 4 Compartment 4.5 cum containers 130 no's & Skip Containers 66 no's have been purchased – (Work Completed) .</p> <p>2. GPS – 0.3 Crores. :- 302 GPS Tracking Devices have been Installed -(Work Completed) .</p> <p>3. Plantations- 0.28 Crores : - 13,500 Tree Saplings Completed.</p> <p>4. Landfill facility – Rs.11.00 Crores : - 3.50 lakhs m3 of waste is shifted to capping site, 600 mm clay being covered. Excavation of 9.00 acres of land for landfill is completed & GSL & HDPE liner being layed. Excavation of the 2nd cell 110X191 mtrs is under progress. Infrastructure Works viz., weigh Bridge, office building, security office, rest room completed upto roof level.</p> <p>5.Supply of Plastic dustbins of 10 L capacity for collection of house hold dry and wet wastes (3 lakh nos to be procured in phases) – Rs. 2.66 Crores –Tender called on 2.9.11. Technical Evaluation under progress. Testing report from CIPET, Mysore is awaited.</p> <p>6.Centralized Zero Waste Management - Rs. 0.92 Crores – LOA issued on 15.12.11.</p> <p>7.Decentralized Zero Waste Management (9 N0s) . Rs 3.60 Crores –LOA issued for 6 packages on 15.12.11</p> <p>8.Greening of Processing area, sewage farm. Etc. – Rs. 0.75 Crores.</p> <p>9.Construction of asphalt roads approaching to landfill, capping area and Compost plant in the Sewage farm from main roads. – Rs. 1.80 Crores –Tender Negotiated.</p> <p>10.Construction of Barricade around compost plant – Rs 0.97 Crores. – 400/550 rmt completed.</p> <p>11.Construction of Parking Sheds & Service Shelters – Rs.1.32 crores – Tender Negotiated.</p> <p>12.IEC activities – Rs. 0.44 Crores – IEC activities on Zero Waste Management started.</p>
8	Remodeling of storm water drain in Mysore .	125.00	87.10	89.45	<p>Tenders have been approved for 5 packages in Bannimantap and hebbal Kere valley, works have been started in all 5 packages.</p> <p>Total Drain Length: 45.00 Km ,Completed : 28.22 Km , Nearing Completion :3.10 Km, Under Progress : 8.84 Km.</p> <p>Primary Drain Length : 24.32 Km, Completed :13.68 Km, Nearing Completion :1.40 Km, Under Progress : 5.64 Km.</p> <p>Secondary Drain Length: 20.68 Km, Completed :14.54 Km , Nearing Completion : 1.70 Km ,Under Progress : 3.30 Km.</p> <p>Cross Drains Works (No's) : Total : 75 , Completed : 44, Nearing Completion : 04, Under Progress : 08.</p>

9	EWS Housing & Infrastructure development in Corporation limits-MCC	52.35	22.02	15.30	<p>For 4 packages - No of Houses – 980, Started - 730 Houses Foundation / Plinth : 29 Houses . Masonry: 29 Houses . RF : 37 Houses. Finishing : 184 Houses. Completed : 411 Houses</p> <p>Nirmithi Kendra – Agreement executed on 21.04.11 . No of Houses – 826 Houses , Started - 109 Foundation / Plinth : 11 Houses . Masonry: 11 Houses . RF : 38 Houses. Finishing : 36 Houses. Completed : 13 Houses.</p>
10	Housing & Infrastructure development in Ekalavyanagara-KSCB	47.78	10.10	16.37	<p>1024 houses have been started.</p> <p>Foundation : 96 Houses . Plinth : 248 Houses . RF : 520 Houses. Finishing : 128 Houses. Completed : 32 Houses.</p>
11	Induction of High End City Buses in Mysore City for City Services-KSRTC	45.58	33.06	50.46	All 150 buses have been procured & bus services have been started.
12	Development of Heritage Core - TOURISM	39.45	10.26	2.23	For Package 1 agreement has been executed on 29.04.11 & Work to be started . Agreement has been executed for Package 2 on 25.06.11 & Work under progress. For Package 3 Agreement has been executed on 29.04.11 & Work under progress. Work order has been issued on 04.07.11 for Package 4 & Work under progress.
13	Intelligent Transport System - KSRTC	22.70	3.31	4.67	Work awarded to M/s CMC Ltd on 27th May, 2011. The work has started.
Total		1149.33	626.88	713.09	