

MYSORE CITY CORPORATION

Proceedings of the JnNURM review meeting held. at Old Council Hall, MCC, Mysore

DATE OF MEETING : 20 – 01 - 2010
 TIME OF MEETING : 9.00 AM
 MEETING CHAIRED BY : Commissioner, Mysore City Corporation, Mysore.

SL. No	PERSONS PRESENT	SL. No.	PERSONS PRESENT
1.	Sri Purushotham, Mayor, MCC	18.	Sri H. Kishore Chandra, AEE, MUDA
2.	Sri Jayanna, Commissioner, MUDA	19.	Dr. Gorakhnath M, R&T, Coordinator, KSCB
3.	Sri B.K. Sureshababu, SE, JnNURM	20.	Sri N. Mahadevaswamy, Research Officer, KSCB
4.	Sri Mahesh, SE, MCC	21.	Sri K.R.Arun, Social Development Officer, KSCB
5.	Sri Shivakumar, SE, MUDA	22.	Smt Shoba Bhat, HRDO, JnNURM, MCC
6.	Sri M.N. Srinivas, Divisional Controller, KSRTC	23.	Sri. Sharath H S, IT Officer, JnNURM
7.	Sri Biligirirangaswamy, EE, KSCB	24.	Sri Chidambar B. S. PHE, PIU, JnNURM
8.	Sri Chandrakanth, EE, JnNURM, MCC	25.	Sri Lakshmana, Convener, ACICM
9.	Sri H.M. Nagaraj Murthy, EE, KSRTC	26.	Sri R.P. Agraval, General Manager, , M/s Prathyusha Associates.
10.	Sri Byrappa, Corporator and Member, Dist. Planning Committee.	27.	Sri G. Sivakumar, Project Manager, M/s Prathyusha Associates.
11.	Sri Ramchandraiah, AEE, KUWS&DB	28.	Sri D. Mallikarjuna, Project Director, M/s. NCCL
12.	Sri Sri A.N. Prasad AEE, JnNURM, MCC	29.	Sri V. Sridhar, Project Manager, Kabini GKC Project Ltd.
13.	Sri Ramkrishna BN, AEE, JnNURM, MCC	30.	Sri Kumar, Booth Committee Leader
14.	Sri Ramkrishna, AEE, JnNURM, MCC	31.	Sri G. Srinivas, Booth Committee Leader
15.	Sri M. V. Sreedhar, AEE, JnNURM, MCC	32.	Sri Gangadarappa, Booth Committee Leader.
16.	Sri M. Basavaraju, AEE, JnNURM, MCC	33.	Sri. S. Somasekar, Booth Committee Leader.
17.	Sri M. R. Raghavendra, AEE, JnNURM, MCC		

DATE OF PREVIOUS MEETING : 06/01/2010
 DATE OF NEXT MEETING : 03/02/2010
 TIME OF NEXT MEETING : 9.00 AM
 PLACE OF NEXT MEETING : MCC Meeting Hall, Mysore
 PREPARED BY : Shri B. K. Suresh Babu, Superintending Engineer, JnNURM
 CIRCULATED BY : Shri B. K. Suresh Babu, Superintending Engineer, JnNURM

The Superintending Engineer welcomed the Mayor, Commissioner MCC, Commissioner MUDA, Corporators, all the officers, Contractors, press media representatives and public for the meeting. The Commissioner MCC, chaired the meeting and reviewed the progress as under.

The overall progress of the JnNURM works as on 15th January 2010 is Rs. 248.22 Crores against the target of Rs. 246.80 crores. All the implementing agencies were directed to speed up the works and to achieve good progress in the coming months.

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
1	2	3	4	5
1	Remodeling of Water Supply distribution network, automation of system and providing integrated management system for Mysore city Project Cost:RS.65.56 crores Likely Completion date: Dec. 2010.	<p>The Executive Engineer, KUWS & DB stated that the financial progress of Rs. 70.58 crores has been achieved as against the target of Rs. 69.75 crores to the end of December 2009. Both the physical and financial progress are ahead of the target.</p> <p>The Executive Engineer, KUWS & DB stated that, regarding physical progress, entire length of 54.17 Km of MS pipes have been procured and laying for a length of 46.20 Km has been completed. Internal lining for the length of 54.17 Km and external guniting for the length of 54.17 Km. is completed. Hydraulic test has been conducted for cumulative length of 34.16 Km.</p> <p>Regarding DI pipe, entire length of 26.90 Km have been procured and 21.23 Km length have been laid. Hydraulic test has been conducted for a length of 6.67 Km.</p> <p>All the 25 Over Head Tanks are under different stages of progress.</p> <p>It was stated by the Executive Engineer, KUWS&DB that out of 5 Master Balancing Reservoirs (MBR) one at Devanoor Zone is completed and ready for handing over to JUSCO and JUSCO can provide 24 x 7 in this zone.</p> <p>Since JnNURM is a time bound project the agency M/s Nagarjuna Construction Company is directed to increase the progress in addition to the target fixed for speedy completion of work. The representative has agreed to increase the progress by about 3% on the monthly targeted progress from the next month.</p>	<p>In the absence of the Executive Engineer, KUWS & DB the Asst. Executive Engineer, KUWS & DB stated that the financial progress of Rs. 71.55 crores has been achieved as against the target of Rs. 71.43 crores to the end of 15th January 2010. Both the physical and financial progress are ahead of the target.</p> <p>The Asst. Executive Engineer, KUWS & DB stated that, regarding physical progress, entire length of 54.17 Km of MS pipes have been procured and laying for a length of 46.20 Km has been completed. Internal lining for the length of 54.17 Km and external guniting for the length of 54.17 Km. is completed. Hydraulic test has been conducted for cumulative length of 34.16 Km.</p> <p>Regarding DI pipe, entire length of 26.90 Km have been procured and 21.23 Km length have been laid. Hydraulic test has been conducted for a length of 6.67 Km.</p> <p>All the 25 Over Head Tanks are under different stages of progress. 15 over head tank will be completed by March 2010 and remaining 10 will be completed by June.</p> <p>It was stated by the Asst. Executive Engineer, KUWS&DB that Devanoor MBR will be ready for use by 15th February 2010, German press MBR will be ready by 20th February 2010, and Kuvempunagar MBR will be completed by March end.</p> <p>It was directed by the Commissioner, MCC to complete the entire road cutting restoration works with consolidation and asphaltting. The Asst Executive Engineer, stated that the asphaltting work will be completed within 10 days</p>	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
2	SCADA; Project Cost:Rs. 5.24 Crs Agency: M/sMechatronics Duration: 9 month Likely Completion date: July 2009	<p>It is noted that there is shortfall in progress of Rs. 3.00 lakhs in this package. The Executive Engineer, KUWS&DB stated that the shortfall is due to non clearance of variation proposal by their head office. It was also stated that the file is pending with the Chief Engineer, KUWS&DB of the board. The reason stated by the Executive Engineer, KUWS&DB is not tenable. Executive Engineer, KUWS&DB may be issued show cause notice in this regard and copy to Managing Director, KUWS&DB and Chief Secretary Govt. of Karnataka. And Minister of Urban Development.</p> <p>It was stated by the Superintending Engineer, JnNURM that, earlier water supply maintenance was under control of Vani Vilas Water Works and now the same has been handed over to JUSCO and KUWS&DB is supervising the maintenance work. Further it was stated that it is becoming difficult for KUWS&DB to supervise the water supply maintenance and opined that the supervision and maintenance may be handed over to Vani Vilas Water Works.</p> <p>The Special Officer instructed to send a proposal to the concerned in this regard.</p>	Not discussed	
3	24x7 Water supply to Mysore city West Zone Est Cost: Rs.56.07 crs. CSR, Kuvempunagar zones and part East Zone Est Cost: Rs.45.84 crs Germanpress, Devanoor, Ballal circle zones and part of HLR zone. Likely Completion date: Jan 2013	<p>It was directed to the JUSCO authorities who were present in the meeting to increase the progress of the works. It was stated by the Executive Engineer, KUWS&DB that the CIP (Capital Investment Plan) has been submitted for approval for 9 DMA's. and approval received for 5 DMA's. For the balance 61 DMA's proposal is received by JUSCO recently and is being submitted to board for approval. On</p>	Not discussed	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
		<p>approval of the same, progress will be increased. It was further stated that the approval is expected by 2nd week of February, and this is not acceptable.</p> <p>The Executive Engineer, KUWS&DB is directed to pursue the same for early approval and it is also directed to write a letter to Managing Director, KUWS&DB seeking early approval.</p> <p>It was directed by Deputy Commissioner and Special Officer, JnNURM to issue notice to JUSCO for unprofessional attitude, being shown on the corporation and JUSCO is directed to increase the progress by 5% above the targeted progress. Also a Senior person knowing local language should be present invariably for all the meetings.</p> <p>The representative of the Company assured to give the conformation regarding increase of the progress beyond the target by next meeting.</p>		
4	<p>Augmentation of bulk water supply from river Kabini</p> <p>Project Cost: Rs.108.81 crores.</p> <p>Likely Completion date: Jan 2012.</p>	<p>It was stated by the Executive Engineer, KUWS&DB that works has been commenced and the financial progress of Rs. 2.25 crores has been achieved as against the target of Rs. 1.41 crores to the end of December 2009.</p> <p>It was directed to convene a meeting on 07.01.2010 with the land owners coming under this project under the Chairmanship of Worshipful Mayor for settlement of the land compensation. The Executive Engineer, KUWS&DB to take necessary action in this regard.</p>	<p>It was stated by the Asst. Executive Engineer, KUWS&DB that works has been commenced and the financial progress of Rs. 3.00 crores has been achieved as against the target of Rs. 2.71 crores to the end of January 15, 2010.</p> <p>Regarding acquisition of land, it was stated that the award notice has been issued by the Asst. Commissioner, Mysore but the land owners have not accepted the award. In this regard it was decided to convene one more meeting with the land owners under the chairmanship of Deputy Commissioner and Special Officer, JnNURM along with Hon'ble MLA worshipful Mayor and local Corporators. It was stated by the Commissioner, MCC that early decision will be taken in this regard. The Asst. Executive Engineer, KUWS&DB is directed to take necessary action to convene the meeting immediately.</p>	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
			<p>It was suggested by Sri Lakshman, Convener ACICM to the Worshipful Mayor to take a delegation to the Hon'ble Chief Minister for settlement of land compensation to the land owners coming under this project.</p>	
5	<p>Infrastructure Development of Transport System in Mysore. Project Cost: Rs. 85.25 Crs. Tender Prem.: 17.50 % above. (108.59 Cr.) Tender period: 18 months excluding monsoon (3 months monsoon season) Likely Completion date. Sep -2010.</p>	<p>The Divisional Controller, KSRTC stated that the financial progress of Rs. 67.25 crores has been achieved as against the target of Rs. 67.18 crores to the end of December 2009. The progress is as per the target.</p> <p>It was stated by the Divisional Controller, KSRTC that DPR has been prepared for construction of one bus depot at Vijayanagar 4th stage and one workshop at Bannimantap for city buses under JnNURM and this proposal land belongs to KSRTC. Further it was stated that concurrence of the corporation has been sought for taking of the above works under JnNURM and proposed in this regard has been submitted to Corporation on 08.07.2009 and requested for early clearance of the same to enable for submission of the DPR.</p> <p>After discussion, the worshipful Mayor assured that necessary action will be taken within 3 days (09.01.2010)</p>	<p>The Executive Engineer, KSRTC stated that the financial progress of Rs. 70.25 crores has been achieved as against the target of Rs. 70.16 crores to the end of 15th January 2010. The progress is as per the target.</p> <p>It was stated by Sri Lakshman, Convener, ACICM that as per the information collected by him the Global tenders for allotment of shops for commercial purpose at Mouffisil Bus stand is under finalization by KSRTC. Sri Lakshman, Convener ACICM, suggested for finalization of revenue sharing pattern.</p> <p>The Executive Engineer, KSRTC stated that the Director, KSRTC is visiting Mysore. It was directed to arrange a meeting with the Director for discussing the above issue. (Action Executive Engineer, KSRTC).</p> <p>The Commissioner, MCC also stated that this issue will be included in the agenda for discussion in the next SLNA meeting.</p> <p>The Worshipful Mayor expressed his displeasure for not arranging the inspection of works by KSRTC authorities inspite of repeated request The Divisional Controller/ Executive Engineer, KSRTC was directed to arrange for inspection of works by the Worshipful Mayor and other members immediately.</p>	
6	<p>Rehabilitation of 20 selected slums of Mysore City. Projectcost: Rs.45.27crs <u>Phase – 1</u> Likely Completion date: June 2010.</p>	<p>The Executive Engineer, KSCB stated that the financial progress of Rs. 31.68 crores has been achieved as against the target of Rs. 33.83 crores to the end of December 2009.</p> <p>There is short fall in the progress and progress is on the negative side. The Executive Engineer, KSCB could not give satisfactory</p>	<p>The Executive Engineer, KSCB stated that the financial progress of Rs. 35.76 crores has been achieved as against the target of Rs. 35.74 crores to the end of 15th January 2010.</p> <p>Sri Byrappa, Corporator stated that as discussed in the previous meeting the list of beneficiaries have not been finalized on 11.01.2010 and the process has</p>	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
		<p>reason for the shortfall in the progress. It is observed that the Executive Engineer, is not working efficiently and the project is lagging behind and hence the Commissioner, KSCB is requested to take suitable action either by replacing the Executive Engineer or by any other means.</p> <p>There is necessity of one additional Executive Engineer, for execution of slum works and proposal in this regard has been sent already which is pending for the last 2 months. Delay in appointment of Engineer will hamper JnNURm works. Letter may be addressed to the Commissioner, KSCB with a copy to the Hon'ble minister of the department.</p> <p>It was stated by the Deputy Commissioner and Special Officer, JnNURM that permission has been given by the Government for allotment of houses to beneficiaries through lottery system.</p> <p>It was stated by the Executive Engineer, KSCB that provisional allotment of houses to beneficiaries through lottery system will be conducted from 11th January 2010 in all locations (14 locations).</p> <p>It was directed by the Deputy Commissioner and Special Officer to depute 14 officers including 9 zonal Asst. Commissioner, MCC to each location and video coverage of the proceedings should also be done.</p> <p>Regarding the sample of Mortar collected at site during the visit of Hon'ble Minister, the Superintending Engineer, JnNURM stated that these samples were sent to KERS, KR Sagar and Civil Aid foundation at Bangalore have. The test result of the sample have been obtained and the results are within the</p>	<p>been postponed. He suggested to give wide publicity in the local newspaper and also to display selected beneficiary list in MCC office and KSCB office, DC office.</p> <p>In reply the Commissioner MCC stated that date of allotment of beneficiaries was postponed on technical ground and assured to publish the list of beneficiaries in the local newspaper and also at MCC and KSCB office and objections if any would be called for.</p> <p>The Executive Engineer, KSCB stated that the list of beneficiaries for 1088 house will be published on 21.01.2010. The Executive Engineer, KSCB is directed to publish full list in the newspaper with all the details to enable the general public to file their objection, if any.</p> <p>The Executive Engineer, KSCB is directed to identify the suitable alternate land for construction of proposed 150 houses for which a land is sought from railway authorities, as the finalization of the issue may take much more time.</p> <p>Sri Lingappa, Corporator, suggested the all the slums in the Mysore City should be eradicated and no fresh slums should be allowed to come up. In reply the Commissioner, MCC stated that it is the intention of the Government to make Mysore city as slum free city and in order to achieve the same the support of all the people is required and requested all the Corporators to involve in this task and take responsibility to make Mysore a slum free city.</p>	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
		<p>permissible limits.</p> <p>Sri Lakshman, Convener, ACICM stated that in this location there is shortage of water and proper arrangements has not been made for curing. In reply the Executive Engineer, KSCB stated that the proper arrangements has been made for curing, The Superintending Engineer, is directed to inspect the same and report.</p> <p>Sri Lakshman, Convener, ACICM requested for details regarding water supply to slum dwellers out side corporation limits. In reply to this the Executive Engineer, KSCB stated that provision has been made to provide water from GSLR from Kabini to Kuppalur and Mandakalli locations. In addition the Superintending Engineer, JnNURM stated unless the Kabini scheme is implemented in full the permanent arrangement cannot be made. It was stated by Executive Engineer, KSCB that at all other locations bore well and overhead tank arrangements will be made till permanent supply is done.</p> <p>The Commissioner, KSCB may be invited to attend next review meeting without fail.</p>		
7	<p>Upgrading 2 lane outer ring road to 6 lane along with service road from Mysore-Bangalore road to Mysore Nanjungud road (0-25 km western side) and upgrading 4 lane outer ring road to 6 lane along with service road from Mysore Bangalore road to Mysore-Bannur road (0 to 7.49 km – Eastern side)</p> <p>Project Cost:Rs. 219.03 Crs.</p> <p>Date of Approval: 15.02.08.</p> <p>Likely Completion date</p>	Not discussed.	The Commissioner, MUDA stated that the tenders for the work is under process. The financial bid will be opened on 20.01.2010 and after evaluation of the same the tenders will be submitted to the Government within 2-3 days. It was stated that the work is likely to be commenced in February and completed before end of 2010.	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
	Dec-10			
8	Remodelling of Strom Water Drain (SWD) Project Cost: Rs.384.6 crs. Likely completion date: March -2011	The Superintending Engineer, JnNURM stated that the financial progress of Rs. 18.04 crores has been achieved as against the target of Rs. 17.75 crores to the end of December 2009.	The Superintending Engineer, JnNURM stated that the financial progress of Rs. 18.49 crores has been achieved as against the target of Rs. 18.25 crores to the end of 15 th January 2010.	
9	Solid Waste Management: Development of an integrated Municipal Solid waste Management Plant for Mysore City; Project Cost: 29.98Crs. Date of Approval 19.12.08 Likely Completion date; June 2010.	<p>The financial progress of Rs. 5.18 crores has been achieved as against the target of Rs. 4.48 crores to the end of December 2009.</p> <p>It was stated by the Superintending Engineer, JnNURM that for land fill site tender submitted to Government was rejected and re-tender is under process.</p>	<p>The Superintending Engineer, JnNURM stated that the financial progress of Rs. 5.18 crores has been achieved as against the target of Rs. 4.73 crores to the end of 15th January 2010.</p> <p>The tender for land fill site is rejected by the Government and it has been retendered. During the process, the bidders had asked for an extension of time and in this regard the date of submission of bids has been extended from 18.01.2010 to 27.01.2010.</p> <p>Regarding the procurement of tools and equipments 166 auto tippers, 5 Dumper placers, 2 compactors, 30 (4.5 cum). container bins and 30 (4.5 cum) skip containers have been procured.</p> <p>For barricading existing compost plant, bhoomi pooja will be performed on 21.01.2010.</p> <p>The GPS tracking units to SWM vehicle would start from 25th Jan and will be completed by end of February.</p>	
10	Heritage: Providing Infrastructure facilities to Heritage buildings and circles of Mysore Project Cost: 39.45 crores.	It was stated by the Superintending Engineer, JnNURM that DPR for Rs. 64 crores has been submitted to Government and this was discussed in CSMC meeting held on 20.11.2009 and committee has approved the DPR for Rs. 39.45 crores and explained the details of the project. The proceedings of the CSMC meeting is awaited. The Deputy Commissioner and Special officer JnNURM directed to float the tenders pending receipt of the proceedings of approval.	Not discussed	

S N	Name of Project	Review Comments in the Preceding Meeting	Progress Achieved / Intended	Rem
11	EWS Housing and Infrastructure Development in Corporation Limits. Under BSUP. Project cost: 52.35 Crores. Likely Completion date; June 2011	Not discussed.	Not discussed.	

General Discussion:

- Sri Kumar, Booth Committee leader requested for arrangement of funds to the proposed construction of integrated library at the cost of Rs 50 lakhs under Community Participation Fund. The Commissioner, MCC assured to take necessary action regarding fund arrangement.

The meeting concluded with thanks to all the members present.

Commissioner,
Mysore City Corporation,
Mysore.

Copy submitted for Kind Information:

1. Member of Lok Sabha, Mysore Constituency, Mysore.
2. Parliamentary Secretary to Chief Minister & Member of Legislative Assembly, Krishnaraja Constituency, Mysore.
3. Member of Legislative Assembly, Chamaraja Constituency, Mysore.
4. Member of Legislative Assembly, Narasimharaja Constituency, Mysore.
5. Member of Legislative Assembly, Chamundeshwari Constituency.
6. Sri D.Padmanaba, Chairman, District Planning Committee, Zilla Panchayta, Mysore.
7. Sri H.N.Srikantiah, Corporator and Member of District Planning Committee, Zilla Panchayat, Mysore
8. Sri B.L. Byrappa, Corporator and Member of District Planning Committee, Zilla Panchayat, Mysore
9. Sri M. Jayashankara Swamy, Corporator and Member of District Planning Committee, Zilla Panchayat, Mysore
10. Worshipful Mayor, Mysore City Corporation, Mysore.
11. Deputy Mayor, Mysore City Corporation, Mysore.
12. Principal Secretary, Urban Development Department, 4th Floor, Vikasa Soudha, Bangalore.
13. Secretary, Urban Development Department , 4th Floor, Vikasa Soudha, Bangalore.
14. Regional Commissioner, Mysore Division. Mysore.
15. The Managing Director, KUIDFC, Silver Jubilee Block, 2nd Floor, Unity Building Annexe 3rd Cross, Mission Road, Bangalore.
16. The Managing Director, KUWS&DB, No. 6, Jalbhavan, 1st phase, 1st stage, BTM Layout, Bannerghatta Main Road, Bangalore – 560 029.
17. The Managing Director, KSRTC, Kengalhanumanthaiah, Double Road, Shanthinagara, Banglaore.
18. Commissioner, Heritage, Archeology Museum and Heritage, Venkatappa Art Gallery, 19. Kasturaba Road, Bangalore – 1.
19. The Commissioner, Karnataka State Tourism Development Corporation, Kanija Bhavan, Race Course Road, Bangalore –560001

Copy forwarded for information and necessary action.

1. Additional Divisional Railway Manager, South West Railway, Mysore.
2. Commissioner, Mysore City Corporation, Mysore.
3. Commissioner, Mysore Urban Development Authority, Mysore.
4. Project Director, Urban Development Cell, Deputy Commissioner Office, Mysore.
5. Superintending Engineer, Mysore City Corporation, Mysore.
6. The Divisional Controller, KSRTC, Mysore.
7. Executive Engineer, KUWS&DB, City Division (JnNURM), Yadavagiri, Mysore.
8. Executive Engineer, KSCB, Near Highway Circle, Mysore.
9. Executive Engineer, KSRTC, Mysore Urban Division, Bannimantappa, Mysore.
10. Deputy Director, Heritage, Mysore.
11. Asst. Director, Regional Tourism Office, Old Exhibition Building, Irwin Road, Mysore.
12. Assistant Commissioner, Mysore.

Commissioner,
Mysore City Corporation,
Mysore.